

## CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned officers of

**Kinsley-Offerle Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014/2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	118,000
TOTAL		118,000
Budget Summary	4	



Date Received: August 15, 2014

*Mina L. Schmitt*

County Clerk

Permanent

Recreation Commission Address

Kinsley-Offerle Recreation Commission

120 W 8th

Kinsley, KS 67547

*[Signature]*  
*[Signature]*  
*[Signature]*

Commission Members

Sponsoring

USD/City Address

Unified School District No. 347

120 W 8th

Kinsley, KS 67547

Provide point of contact:

Beth Schmitt

POC phone number:

(620) 659-3646

Other County: Ford County  
Other County: Hodgeman County  
Other County: 0  
Other County: 0  
Other County: 0

\*\*\*If you are merely leasing/tenting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kinsley-Offerle Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	33,792	59,973	50,180
Receipts:			
Appropriation	54,000	59,000	57,000
Rec Program Fees	5,730	6,378	6,000
Other	5,400	4,205	4,800
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	12	17	20
<b>Total Receipts</b>	65,142	69,600	67,820
<b>Resources Available</b>	98,934	129,573	118,000
Expenditures:			
City Tax Portion	10,486	27,277	30,000
Donations			3,000
Liability Expense	2,024	2,452	5,000
Office Supplies	1,189	135	5,000
Payroll Expenses	10,441	11,325	20,000
Rec Program Expenses	14,821	38,204	55,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	38,961	79,393	118,000
<b>Unencumbered Cash Balance</b>	59,973	50,180	0

Dollar amount to be raised by 2 mill: \$ 51,770

The Governing Body of  
**Kinsley-Offerle Recreation Commission**  
will meet on August 14, 2014 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave,  
Kinsley, KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at District Office and will be available at this  
meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014/2015
General	38,961	79,393	118,000
<b>Totals</b>	38,961	79,393	118,000

Lease Purchases:  
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Beth Schmitt  
\_\_\_\_\_  
Recreation Commission Secretary

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Beth Schmitt  
\_\_\_\_\_  
Recreation Commission Secretary

# Proof of Publication

State of Kansas,  
County of Edwards, ss:

Norma Immort

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of July, 2014

2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_

Publication fee \$ 32.00

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 32.00

Norma Immort

(Signed)

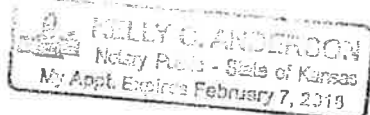
Witness my hand this 30 day of July, 2014

SUBSCRIBED and SWORN to before me this 30

day of July, 2014.

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2018



(First published in the Edwards County Sentinel on  
Wednesday, July 30, 2014)

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